Grantee Name: Round Rock CPMP Version 1.3 Project Name: Bluebonnet Trails PRIDE TX484674 ROUND ROCK Description: IDIS Project #: UOG Code: Provide adaptive seating to infants and toddlers with multiple neuromuscular problems Location: **Priority Need Category** 1009 N Georgetown St, Round ▼ **Public Services** Rock TX Select one: **Explanation:** Adaptive seating devices that help children take in nourishment, **Expected Completion Date:** strengthen their muscles, improve circulation, and lean. This is 9/30/2006 needed because many insurance companies will not cover the cost of **National Objective Codes:** specialized and functional seating equipment needed. LMC **Project Primary Purpose: Specific Objectives** Improve the services for low/mod income persons Help the Homeless Help Persons with HIV/AIDS 2 Help Persons with Disabilities Address Public Housing Needs 3 **Proposed** 10 **Proposed** 01 People Accompl. Type: **Accomplishments** Underway Underway **Project-level** Complete Complete **Proposed Proposed** Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Actual Outcome** Performance Measure Improve quality of life for % of children who receive material developmentally disabled children support Matrix Codes 05M Health Services 570.201(e) Matrix Codes T Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** 5,000 Proposed Amt. Proposed Amt. **CDBG** Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. 2,000,000 Proposed Amt. Other Fund Source:

10

Accompl. Type:

Accompl. Type:

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Amount

Proposed Units

Proposed Units

Actual Units

rogram

01 People

Accompl. Type:

			CPMP	version	1.5													
Proj	ect N	lame:	Cer	ntral 7	Геха	as Childr	en's	Medical	Rel	nabilita	atio	n Proje	ct					
Desc						ject #:				UOG		e: TX4	184674 R	OUND R	OCK			
Medi	cal re	ehabilitatio	n the	erapy f	or 8	children b	etwe	en the age	es of	3 and 1	.8.							
Loca	tion	:								Priori	tv N	leed Cate	egorv					
		-1/2 St., A	Austir	n TX									. y			\neg		
						Sel	ect (one:		Public S	ervic	es						
						Explanat												
Expe	ected	l Complet	ion I	Date:									itation Pr	•				
	/200						-						(physica				d	
Nati	onal	Objective	e Cod	des:		•							service (•			
LMC					▼								come fro		ies a	t or		
	roio	ct Primar	v D	rnoco		less tha	11 20	10% OI t	ne i		_		for pove	rty.				
				i pose	•	Terre			C I			C Objecti	VES					Ī
	•	e Homeless		TDC		1, ^{impr}	ove u	ne services	101 101	w/moa ii	ICOIII	e persons						
l —	•	ersons with				2,											•	
l —	•	ersons with I s Public Hou				3,											~	Ī
		01 People	- 5		_	Propose	d	8			٨٥٥٥١	mpl. Type:		Proposed				
	ts	01 reopie			<u> </u>	Underwa				ľ	ACCOI	прі. туре.		Underwa				-
e e	ē					Complete	-							Complete	_			
<u>e</u>	Ē	Accompl. 7	Type:		_	Propose					۸۸۸	mpl. Type:	_	Proposed				-
늄	<u>.s</u>	Accompi.	ype.		Y	Underwa				ľ	ACCOI	прі. туре.	*	Underwa				
Project-level	Accomplishments					Complete								Complete				
임	Ö	Accompl. 7	Typo:		Ţ	Propose					٨٠٠٠	mpl. Type:		Proposed				-
"	٥	Accompi.	ype.		Y	Underwa				ľ	ACCOI	прі. туре.	*	Underwa				
	4					Complete								Complete				
	Pro	posed O	utc	ome		Per	forr	nance l	1ea:	sure			Actua	Outcor	ne			
		% of impro			als	% improv	emer cation	nt in areas n skills, pe	of									
05M	Health	n Services 5	70.20	1(e)				_	Mati	rix Codes	S						~	
Matri	x Cod	es						▼	Mati	rix Codes	S						~	Ī
Matri	x Cod	es						_	Mati	rix Codes	S						~	Ī
_	Fund	l Source:	_	Prop	ose	d Amt.				Fund 9	Sourc	re: 🔻	Proposed	d Amt.				
ır 1				Actu	al A	mount							Actual A	mount				
Year	Fund	Source:	4	Prop	ose	d Amt.				Fund 9	Sourc	œ: ▼	Propose	d Amt.				
				Actu	al A	mount							Actual A	mount				
Program	Acco	mpl. Type:	_	Prop	ose	d Units				Accom	ıpl. T	ype:	Propose	d Units				
ığı		Actua			al U	nits							Actual U	nits				
Pro	Accompl. Type: ▼ Prop				ose	d Units				Accom	ıpl. T	ype:	Propose	d Units				
	Actu			al U	nits							Actual U	nits					
7					ose	d Amt.	10,0	00		Fund 9	Sourc	ce: 🔻	Propose	d Amt.				
						mount							Actual A					
Year	Othe	er	•			d Amt.	60,0	00		Fund 9	Sourc	ce: 🔻	Proposed					
Έ				9		mount							Actual A	mount				
rogram	01 P	eople	•			d Units		8		Accom	ıpl. T	ype:	Proposed					
og				Actu									Actual U					
7	Accompl. Type: ▼ Propo					d Units				Accom	ıpl. T	ype: ▼	Propose	1 Units				

Proj	ect N	lame:	Low	Rent H	ousina/	Section	on 8 i	∩ri	antat	ion								
Desc				IDIS Pro			011 0	J110		UOG	Cod	<u>.</u> I	TΧΔ	84674	1 F	ROUND R	OCk	
		mputer and				orien	tation	Ses							T I	COUND R		<u> </u>
Lapte	эр со	mpater am	u ove	ernead pro	Jector To	orien	tation	303	510115	ana p	donc	prese	incac	10113				
Loca	tion									Drior	ity N	lood (Cato	gory.				
		ce Lane, Ro	nund	Pock TY						Prior	ity N	leed (cate	догу				
1303	Land	Le Laile, K	Junu	NOCK 1A	Se	lect (one:		F	Public	Servic	es						▼
					Explana	tion:												
Expe	ected	l Completi	ion [Date:	Equipn	nent v	will b	e u	sed f	or n	ew r	orogr	am	partio	gio	ant orien	tati	ons,
9/30												_		-		note publ		-
		Objective	Cod	les:	service					•		,				•		J
LMC				_	1													
Р	roje	ct Primary	/ Pui	rpose:						Spe	ecific	Obje	ectiv	es				
		e Homeless			, Imr	rove th	ne servi	ces f	or low									_
	•	ersons with h	HIV/A	IDS	1													1
		ersons with [2 ^{Inc}	rease th	ne supp	ly of	afford	lable r	ental	housin	ıg					. 🕶
	•	s Public Hou			3													_
		01 Doonlo		_	Propose	ad a	200		1		٨٥٥٥١	mnl Ti	/DOI	1,	_	Proposed		
	ts	01 People			Underw		200				ACCO	npl. Ty	ype:	_	_	Underwa		
ē	Accomplishments				Comple				ł							Complete		
Project-level	Ē	Account T			Propose						A	and T		Ι.	-	Proposed		
<u> </u>	is	Accompl. T	ype:	V	Underw						ACCO	npl. Ty	ype:		•	Underwa		
jec	lσι				Comple											Complete	-	
	on	Account T			Propose						A	and T		Ι.	_	Proposed		
_	201	Accompl. T	ype:	•	Underw						ACCO	npl. Ty	ype:	'	•	Underwa		
	•				Comple											Complete	-	
	Droi	osed O	utc	ome			nanc	<u>α</u> Ν	1026	ura				Λcti	12	l Outcor		
		miles by life			# of fam						nt:			ACL	Ja	Outcor	iiC	
traini	ing; բ	orovide add	dition	nal	# of pub	lic pre	sentat	ions	mad		-,							
		rental hou			lenders	and no	tentia	fun										
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)					Matri	x Code	es							
Matrix	x Cod	es						▼	Matri	x Code	es							▼
Matrix	x Cod	es						•	Matri	x Code	es							▼
	Fund	Source:	•	Propose	d Amt.					Fund	Sourc	æ:	▼	Propo	se	d Amt.		
r 1				Actual A	mount									Actua	A	mount		
Year	Fund	Source:	•	Propose	d Amt.					Fund	Sourc	æ:	▼	Propo	se	d Amt.		
_				Actual A	mount									Actua	Α	mount		
a,	Acco	mpl. Type:	•	Propose	d Units					Accor	mpl. T	уре:	•	Propo	se	d Units		
g				Actual U	nits								ı	Actua	U	nits		
Program	Acco	mpl. Type:	•	Propose						Accor	mpl. T	ype:	▼	Propo	se	d Units		
				Actual U	nits									Actua	U	nits		
2	Fund	Source:		Propose	d Amt.	1500)			Fund	Sourc	æ:		Propo	se	d Amt.		
				Actual A										Actua	ΙΑ	mount		
/ear	CDBC	3		Propose		1500)			Fund	Sourc	æ:	- 1			d Amt.		
REH	A V	ideo		Actual A	mount				1					Actua	Α	mount		CPM

Progran

Ī	Accompl. Type:	~	Proposed Units		Accompl. Type:	Proposed Units	
)	, ,		Actual Units			Actual Units	
	Accompl. Type:	_	Proposed Units		Accompl. Type:	Proposed Units	
ı			Actual Units			Actual Units	

				• 0.0.0	1.0																_
Proj	ect N	lame:	Sen	ior C	ente	er Ed	quipi	men	it												
Desc	cripti	ion:		IDIS	Pro	ject :	#:					UOG	Cod	e:	TX4	184674 F	ROUND R	OCK			
Com	puter	s, televisio	ons, p	oublic a	anno	unce	ment	syst	em, lapto	p/	′proje	ector c	omb	inatio	on						
												D			0-1-						_
	tion:		- D D	ام د ما						1		Priori	ty N	ieea	Cate	egory					
Rock		gdad, Bldg	3 В, к	kouna							F	Public S	ervic	es					•		
NOCK	. 1 ^						Sele	ect	one:											l	
						Expl	anat	ion:													
Evne	octod	l Complet	ion I	Jate:		Eau	ipme	ent v	will be เ	ıs	ed t	o aid	in	Com	put	er and A	udio/Visi	ual a	ctiv	/itie	S
	/2006			Jace.		•	•								•		nt will be				Ī
			- 6														and healt				
Nati	onai	Objective	e Coc	ies:					ng, work						_	11011033	and near	.11, 9	am	_	
LMC					-	CITTIE	=, ua	aricii	ig, worr	(5	пор	5, 1110	JVIE	s, e	ıc.						
																					_
P	roje	ct Primar	y Pu	rpose:								Spe	cific	: Obj	ectiv	ves					
Пн	elp th	e Homeless				1	Impr	ove th	ne services	fo	or low	/mod ir	ncom	e pers	sons					_	
	-	ersons with		IDS																+	Ť
	•	ersons with				2														•	
l —	•																			Τ_	Т
∐ A	ddress	s Public Hou	ısing 1	Needs		3															
		01 People				Pror	osec	1	500				٨٥٥٥١	npl. T	wno:		Proposed	1			
	ts	or reobie				-	erwa		500	1		ľ	ACCO	прі. і	ype.		Underwa				_
<u> </u>	en						plete			1							Complete	-			-
Š	Ĕ									ł											_
ΙŤ	sh	Accompl.	Гуре:		•	-	osec			4			Acco	mpl. T	ype:	•	Proposed				
t	ij						erwa	ıy									Underwa	y			
اخ	π		mpl. Type:				plete	е									Complete	е			
Project-level	ccomplishments	Accompl 7	Tyne:			Prop	osec	<u>;</u>					Δαςοι	mpl. T	vne:		Proposed	i			
_	CC	/ (ccompi.	ypc.		,	-	erwa						, iccoi	iipii i	ypc.	· ·	Underwa				_
	A					plete	-		1							Complete	-			_	
†	D				COIII										A					-	
		posed C m senior o				# of			nance							Actua	l Outcor	ne			_
		ized societ		is into			•		articipatir persons p	_		_									
COITI	Juteri	izeu societ	. у						ess activi			ating									
05Δ 9	Senior	Services 57	70 201	(e)							Matri	x Code	c								,
05/13	Jernor	SCI VICCS 57	0.201	.(0)						4	i iddi.	x couc	,							_	ᆜ
Matri	x Cod	es							•		Matri	x Code	S							_	•
										Ť											Ŧ
Matri	x Cod	es								IJ	Matri	x Code	S								Ĺ
	Eund	Source:	_	Propo	osec	ΙΔm	t.			1		Fund 9	Source	·o:		Propose	d Amt.				_
r 1	Turiu	Jource.		Actua						1		i unu s	Jourc	.с.		Actual A					_
a	F		_	Propo						┪		F 14			_	Propose					-
Year	Fund	Source:								┨		Fund S	Sourc	æ:		Actual A					-
Ε				Actua				<u> </u>		╡					_	ACLUAI A	illoulit				_
Program	Acco	mpl. Type:	•	Propo	osec	l Uni	ts			4		Accon	ıpl. T	ype:	•	Propose	d Units				
g				Actua	al Ui	nits										Actual U	nits				
۲c	Acco	mpl. Type:	e: Propos e			l Uni	ts					Accom	npl. T	ype:	•	Propose	d Units				
				Actua	al Ui	nits							•			Actual U	nits				
	CDD	2		Pronc	oser	ΙAm	t.	10,4	13	7		Fund S	Saura	·o.	_	Propose	d Amt.				
- 2	CDBG ▼ Propo									1		i uliu s	Jour	.c.	•	Actual A					
jar	0''							9,35	:0	1					_						f
Year	Othe	r	~	Propo				9,35	10	4		Fund 9	Sourc	e:	•	Propose					
E				Actua						4					,	Actual A					_
rogram	01 Pe	eople	•	Propo			ts		500	0		Accom	npl. T	ype:	•	Propose					
g			•	Actua	al Ui	nits										Actual U	nits				
٦۲c	Acco	mpl. Type:	•	Propo	ose	l Uni	ts					Accom	ıpl. T	ype:	•	Propose	d Units				
				. –																	

					1.0				_		_						_		_
Proj	ect N	lame:	Mea	als on	ı Wi	neels We	eke	<u>nd Meal</u>	S	Supp	lement	ts							
	cripti					ject #:					UOG Co			484674 F	ROUND R	OCK			
Two	shelf	stable we	ekend	d supp	leme	ent meals	for 45	low inco	me	e spe	cial nee	ds c	lients						
1		_									Dul a ultra	Na	-d C-t						_
	tion	in Street, F	20110	d Dool	TV				Ŧ		Priority	Ne	ea Cat	egory					
205 1	Е Маі	n Street, i	Kound	и коск	IX		_			Pı	ublic Serv	rices					\blacksquare		
						Sele	ect (one:									ļ.		
						Explanat	ion:												
Evne	actod	l Complet	ion I)ata:		This is a	an ex	xnansio	า (of th	ne exist	tina	ı Mea	ls on Wh	eels serv	ice.			
			.1011 L	Jace.				•				-	•	lay throu			his		
	/2006						-			-				ng clients					
Nati	onai	Objective	e Coc	ies:			-		-	_	-	-		_		iicioii	aı		
LMC						meais i	טו נו	ie week	211	iu at	. a cosi	L OI	\$4.5	5 per clie	erit.				
P	roje	ct Primar	y Pu	rpose	:						Specif	fic ()bjecti	ves					
Пн	elp th	e Homeless				₁ Impr	ove th	ne services	for	r low/	mod inco	me į	ersons						,
	-	ersons with		IDS		1,1111111												┿	=
	-					2													,
	•	ersons with																	Ŧ
A₀	ddress	s Public Hou	ısing M	Needs		3													
		01 People			_	Propose	d	45			۸۵۵	omr	l Typoi		Proposed	1			
	ts	or reobie				Underwa		13			ACC	JIII	l. Type:		Underwa				
<u></u>	'n															_			
١	Ĭ.				_	Complete	е		4						Complete	3		_	
Project-level	Accomplishments	Accompl. 7	Гуре:		•	Propose	d				Acc	omp	l. Type:	•	Proposed	i			
ğ	ii					Underwa	ıy								Underwa	y			
je	np					Complete	е								Complete	e			
밑	o	Assembla	D.mai			Propose	d				۸۵۵		l. Type:		Proposed	1			
<u> </u>	S	Accompl. 7	ype.		•	Underwa					ACC	JIII)	ii. Type.	•	Underwa				
	⋖						-									-			
-		_				Complete			_			+		_	Complete				
		posed O						nance l				\perp		Actua	I Outcor	ne			
		unger for h	nome	bound		# of perso													
perso	ons					# of perso	ons o	n waiting	lis	st for	meals								
0E D				F70.00					Τ.									_	ī
05 PL	JDIIC S	Services (Ge	nerai)	5/0.20)1(e)				ľ	Matrix	Codes								
Matri	x Cod	es						_	N	Matrix	Codes							_	,
									Ŀ										4
Matri	x Cod	es						•	١	Matrix	Codes							_	P
				_					t					1_				_	
-	Fund	Source:				d Amt.			4		Fund Sou	ırce:	_	Propose				_	
ar						mount			4	L				Actual A					_
Year	Fund	Source:	•			d Amt.			4		Fund Sou	ırce:	•	Propose					
				Actu	al A	mount			J					Actual A	mount				
a	Acco	mpl. Type:		Prop	osed	d Units			1		Accompl.	Tvn	e: 🔻	Propose	d Units				
Program		ccompl. Type: Propo									oıplı	- / P		Actual U					
Š	Λ	_							1	-	Assamal	Tim	a: =	Propose					
۵	Accompl. Type: Prop								1		Accompl.	тур	с. 🔻	Actual U					
_									+					9				_	
7						d Amt.	10,1	.79	4		Fund Sou	ırce:	~	Propose					
						mount								Actual A	mount				
Year	Fund	Source:	•	Prop	ose	d Amt.					Fund Sou	ırce:	•	Propose	d Amt.				
~				Actu	al A	mount								Actual A	mount				
rogram	01 D	eople		Pron	osec	d Units		45	5		Accompl.	Tyr	۵	Propose	d Units				
i E	OT P	copie	_	Actu				T	1	·	Accompl.	ıyμ	u. ▼	Actual U					
Š.		7		4		d Units			1			_		Propose					
~	ACCO	mpl. Type:	•	FIOP	J3E(4 OIIILS					Accompl.	тур	e: 🔻	Fighose	u UIIILS				

			CPMP	version 1.5													
		Name:	Coa	ts for Ki							- I						
Desc				IDIS Pro		in on	nual Coat	- for	UOG		e: TX4	84674 R	ROUND R	OCK			_
Purci	nase	coats to be	e give	en to need	ly children	ın an	nuai Coats	STOF	Kias ev	ent.							
Loca	tion	:							Prior	ity N	eed Cate	gory					
1099	ΕMa	ain St, Rou	ınd R	ock, TX													
					Sele	ect (one:		Public S	ser vice	25						
					Explanat			_	_			_					
		l Complet	ion [Date:			•						winter co	ats.	Thi	s is	>
9/30					a new p	rogr	am for t	ne i	Kound	I KO	ск агеа	Serving	Center				
Nati	onai	Objective	Coc	ies:													
LMC																	
Р	roje	ct Primar	y Pu	rpose:					Spe	ecific	Objectiv	/es					Ī
✓ H	elp th	e Homeless			1. Impr	ove a	ccess to aff	ordab	le owne	r hous	sing for min	norities				•	Ī
Пн	elp Pe	ersons with I	HIV/A	IDS												_	Ť
Шн	elp Pe	ersons with I	Disabi	lities	2,											L] T
✓ A	ddres	s Public Hou	sing N	Needs	3											~	
		01 People			Propose	d	50			Accon	npl. Type:	▼	Proposed	i			
_	nts				Underwa	ay					. ,.		Underwa	у			
S e	ne				Complete	е							Complete	9			
<u>+</u>	şh	Accompl. T	ype:	•	Propose					Accon	npl. Type:	•	Proposed	ı			
ect	Ē.				Underwa								Underwa				
Project-level	Accomplishments				Complete								Complete				
<u>-</u>	ö	Accompl. T	уре:	•	Propose					Accon	npl. Type:	▼	Proposed				_
	Š				Underwa Complete								Underwa Complete				_
	Dro	posed O	uto	omo			nance I	400	curo			A ctup	Outcon				-
		nool attend					uring wint			at		Actua	Outcor	116			
weat	her d	lays			schools		J										
OE Di	ıblic C	Convisos (Cov	noral)	E70 201(a)	\			Mati	rix Code							_	ī
05 Pt	ב אווענ	Services (Ger	lei ai)	370.201(e))			Mau	TIX Code	5						_	<u>_</u>
Matri	x Cod	es					_	Mati	rix Code	S						_	
Matri	x Cod	es					_	Mati	rix Code	:S						_	Ī
	_			D	-l A				- ·		-	D	4 0 4				_
7	Fund	l Source:		Propose Actual A				1	Fund	Sourc	e: <u>▼</u>	Proposed Actual A					_
Year	Fund	I Source:	_	Propose				1	Fund	Sourc	e· 🔻	Propose					-
	Tullu	i Source.		Actual A				1	Tunu	Jourc	c. •	Actual A					Ī
Program	Acco	mpl. Type:	_	Propose	d Units			Ī	Accon	npl. T	vpe: 🔻	Propose	d Units				
gr		r 7r -		Actual U	nits						,,,,	Actual U	nits				
Pro	Acco	mpl. Type:	•	Propose	d Units				Accon	npl. T	ype: 🔻	Propose	d Units				
				Actual U	nits							Actual U	nits				
7	CDB	G	•	Propose	d Amt.	1000)		Fund	Sourc	e: ▼	Propose					
ar				Actual A				_				Actual A					
Year	Fund Source: Propo				d Amt.			-	Fund	Sourc	e: ▼	Proposed					
Ε	Actua						F			_	1	Actual A					-
rogram	01 P	eople	_	Propose Actual U			50	4	Accon	npl. T	ype:	Proposed Actual U					
ľ	Acco	mnl Tyne:	_	Propose				1	Accon	anl T	vne: 🔻	Propose					

Dro-	oct N	lame:	San	ior Dr	nara	m Sch	olar	chine	2										
		lame:	Jei	T	_		Jiai	sinps	.		lucc	Carl	a. I	TV4	216	7/1 🗅	OHND D	0 C ν	,
	cripti		L that	IDIS F			duca	tional	land	rec		Cod					OUND RO		
	or cen		. criat	. wiii pi	ovide	Jocial, e	uuca	cional	i, and	i i eci	Cation	iai pi	ogran	13 0110	u cias	JC3 I	or member	J 01	CI IC
Loca	tion										Drie	rity A	leed (Cato	aory.				
		Bagdad, E	3lda 2	. Round							71101	icy i	-cea	Cate	gui y				
	Texa		nug 2	, rtourie		Sala	act (one:			Public	Servic	es						▼
						Seit		J.16.	ı										
					F	xplanat	ion:												
						-		c for	. ma	mh	orchir	26 21	ad a	roar	ame	for	conior m	aml	aarahin
		Complet	ion L	ate:		onsidei						JS a1	iu pi	iogia	alliS	101	senior m	emi	Jership
	/2006		- 6	1	\dashv	onsidei	eu	Spe	Ciai	IVE	us .								
Nati	onai	Objective	Cod	les:															
LMC					▼														
	Projec	ct Primar	v P	rnosar							- Cr	ocifi	c Obje	ectiv	ec.				
				posei		Ime) / C + l-	0.000	ices f	or lo					<u>.</u>				
	•	e Homeless ersons with I		IDC		1 Impro	שיים נר	ic serv	nces T	UI 10V	v/mod i	ii iCOIII	e perso	UIIS					
	•					2													▼
	•	ersons with																	
□A	ddress	s Public Hou	ısing N	Needs		3													
		01 People			▼ Pi	roposed		80				Acco	mpl. Ty	ype:		•	Proposed		
l _	nts				U	nderwa	у						•	··			Underway	,	
<u> </u>	Jei				C	omplete)										Complete		
<u>ē</u>	hr	Accompl. 7	Tyne:		▼ Pi	roposed]					Acco	mpl. Ty	vne.			Proposed		
능	lis	/ tecompii	, pc.	_		nderwa						71000	р т	, pc.			Underway		
je.	np				C	omplete	•										Complete		
Project-level	Accomplishments	Accompl. 7	Tyne:		→ Pi	roposed						Δαα	mpl. Ty	vne.		_	Proposed		
-	γcc	/\ccompi.	урс.	_		nderwa						71000	inpi. i	ypc.		لـنّــا	Underway		
	1					omplete											Complete		
	Pro	posed C	utc	ome		Per	forr	nan	ce N	1ea	sure				Act	tua	Outcon	1e	
054.6				<i>(</i>)															
05A S	senior	Services 57	0.201	(e)						Mat	rix Code	es							
Matri	x Code	es							•	Mat	rix Code	es							▼
Matri	x Code	05								Mat	rix Code	~~							
Matri	x Code	es								Man	rix Code	es							
1	Fund	Source:	•	Propo	sed A	Amt.					Fund	Sourc	œ:	—	Prop	osec	l Amt.		
				Actua	l Amo	ount									Actua	al Aı	nount		
(eg	Fund	Source:	•	Propo	sed A	Amt.					Fund	Sourc	ce:	-	Prop	osec	l Amt.		
Program Year				Actua	l Amo	ount									Actu	al Aı	nount		
,ar	Acco	mpl. Type:	1	Propo	sed L	Jnits					Accor	mpl. T	ype:	•	Prop	osec	l Units		
g	Accompl. Type: Propo				l Unit	ts									Actu	al Uı	nits		
Prc					sed L	Jnits					Accor	mpl. T	ype:	▼	Prop	osec	l Units		
	Actu				l Unit	ts								1	Actu	al Uı	nits		
2	CDBG Prop					Amt.	1500)			Fund	Sourc	œ:	_	Prop	osed	l Amt.		
						ount									Actu	al Aı	nount		
'ea	Fund Source: Propo Actual 01 People Propo Actual Accompl. Type: Propo					Amt.					Fund	Sourc	ce:	▼	Prop	osed	l Amt.		
۲ ر	Actua					ount									Actu	al Aı	nount		
an	01 People ▼ Propos					Jnits			80		Accor	mpl. T	ype:		Prop	osed	l Units		
gr	Actual					ts						•	•		Actu	al Uı	nits		
)rc	Acco	mpl. Type:	•	Propo	sed L	Jnits					Accor	mpl. T	ype:		Prop	osed	l Units		
_	Accompl. Type: Propo					ts									Actua	al Ui	nits		

			CPMP	version 1.5													
Proj	ect N	Name:	You	th Schol	arship P	rogr	am										
	cripti			IDIS Pro					UOG				ROUND R				
		•	ith to	attend str	ructured ar	nd su	pervised r	ecrea	ition p	rogra	ams throu	gh the Parl	ks and Rec	reatio	n		
Depa	artme	ent.															
	ation								Prior	ity N	Need Cate	egory					
		Bagdad, S ck Texas	uite	250,					Priority	Need	d Category						
Roui	iu Ko	CK TEXAS			Sele	ect	one:				a catego.,				•		
					Explanat												
Expe	ectec	l Complet	ion [Date:		ship	s are dis	pers	sed b	aed	on parti	cipant re	equest ar	ıd pr	ogra	am	
	/200				fees.												
Nati	onal	Objective	Coc	les:													
LMC				▼													
	-																
P	Proje	ct Primar	y Pu	rpose:							c Objectiv	ves					
	•	e Homeless			1. Impr	ove th	ne services f	for lov	v/mod i	incom	ne persons				Į	•	
	-	ersons with I														•	
Шн	lelp Pe	ersons with I	Disabi	lities	2,												
A	ddres	s Public Hou	sing N	Needs	3											•	
		01 People		▼	Propose	j	200			Acco	mpl. Type:	_	Proposed	j			
	ıts				Underwa	y							Underwa	у			
Se l	Ē				Complet	е							Complete	e			
Project-level	Accomplishments	Accompl. 7	vpe:	_	Propose	j				Acco	mpl. Type:	~	Proposed	į			
t	<u>:</u>		,,,,,,		Underwa	y							Underwa	y			
) je	ᇤ				Complet	е							Complete	e			
Pre	8	Accompl. 7	vne:	_	Propose	d				Acco	mpl. Type:	_	Proposed	j			
	Ŏ		,,,,,,		Underwa	y							Underwa	у			
					Complet	е							Complete	e			
	Pro	posed O	utc	ome	Per	forr	nance N	1eas	sure			Actua	l Outcor	ne			
		quality o	f life	for at			participa	iting	and								Ī
risk	yout	:h			completi	ng p	rograms										
05D.	Youth	Services 57	n 201	(e)	•		_	Matr	rix Code	25	•			-		_	ı
030	Toucii	Sci vices 37	0.201	(6)													I
Matri	x Cod	es					_	Matr	rix Code	es						_	J
Matri	ix Cod	es					_	Matr	ix Code	25						_	Ī
i idei i	, cou							1 laci	IX COU								
1	Fund	Source:	•	Propose				4	Fund	Sour	ce:	Propose					
ar				Actual A				4				Actual A					
Year	Fund	l Source:	•	Propose				4	Fund	Sour	ce: ▼	Propose		<u> </u>			
E				Actual A	mount			ļ	_		,	Actual A		<u> </u>			
Program	Acco	mpl. Type:	•	Propose				4	Accor	mpl. T	ype: ▼	Propose					
og		Actua						4			1	Actual U		—			
Pr	Acco	Accompl. Type: Prop			d Units			4	Accor	npl. T	ype:	Propose					
		Actu										Actual U					
7	CDB				d Amt.	7,26	9	4	Fund	Sour	ce: ▼	Propose					
ar				Actual A				4	-			Actual A		<u> </u>			
Year	Fund Source: Propo			Proposed					Fund	Sour	ce: ▼	Propose					
Ε				Actual A				-			ı	Actual A					
rogram	01 P	eople	▼	Propose			200	4	Accor	npl. T	ype: ▼	Propose					
<u>'</u> 0g				Actual U				-	-		1	Actual U					
7	Acco	mpl. Type:	•	Propose	Units				Accor	npl. T	Гуре: ▼	Propose	Units				

			MP Version 1															
Proj	ect N	lame:	lealth Ca	are Help Li	ne													
	cripti			Project #:					UOG						ROUND R			
The I	Healtl	h Care Help	Line is the	point of inta	ke for	caller	s an	d wal	k-ins a	at Wi	lliams	on C	ounty	and	Cities Hea	lth Di	strict.	Α
				orkers perforn														ns,
such	as M	ledicaid, CHI	P, Primary	Health Care,	, Cour	nmty I	ndig	ent H	ealth (Care	Progr	am,	RxAce	ss, a	and Insure	a Kid		
Loca	tion:								Drior	ity N	leed (Cate	aorv					
		nerce Blvd.,	Round Ro	ck					FIIOI	ity i	iceu v	cate	gury					
TX	COIIII	nerce biva.,	rtouria rto		oct /	one:			Public S	Servic	es						~	
				Sei	ect	one.		_										
				Explana														
Ехре	ected	l Completio	n Date:		_							orti	ng a	nd (expandin	ıg		
9/30	/2006	6		Healtho	care	Helpl	line	ser	/ices	by 8	3%.							
Nati	onal	Objective C	Codes:															
LMC																		
Line																		
P	roje	ct Primary	Purpose:						Spe	ecifi	Obj	ectiv	es					
✓H	elp th	e Homeless		1. Imp	rove th	ne servi	ices f	or low	/mod i	ncom	e perso	ons					•	▼
√Н	elp Pe	ersons with HI	V/AIDS															一
	-	ersons with Dis		2														•
	-	s Public Housir															-	—
^	uui ess	s rubiic riousii	ig Needs	3				_	-									
	S	01 People		▼ Propose	d	500				Acco	mpl. Ty	/pe:			Proposed	i		
l _	nt			Underwa	ay										Underwa	у		
Ş	ne			Complet	:e										Complete	<u> </u>		
<u>•</u>	hn	Accompl. Typ	e:	▼ Propose	d					Acco	mpl. Ty	/pe:		•	Proposed			
l t	lis	71	-	Underwa	ay			l							Underwa	у		
ē	np			Complet	:e										Complete	•		
Project-level	Accomplishments	Accompl. Tur	201	▼ Propose						٨٥٥٥	mnl T	(DOL		_	Proposed			
<u> </u>	CC	Accompl. Typ	-	Underwa				l		ACCO	mpl. T	ype.			Underwa			
	Ø			Complet											Complete	_		
	Dro	nosod Ou	tcomo			nand		4004					Λ α		Outcor			
		posed Ou e services		# of ca					sure				AC	Lua	Outcor	iie		
IIICI	ease	e sei vices	Dy 070	# 01 Ca	iis ai	iiu i e	ien	ais										
								-										
05M I	Health	Services 570.	.201(e)				\blacksquare	Matr	ix Code	es							•	•
N4-4	C- 4							Mada	: C d-								,	
Matri	x Code	es						Matr	ix Code	es								
Matri	x Code	es					lacksquare	Matr	ix Code	es							•	▼
_		_	11_				, ,					_	_					
-	Fund	Source:	·	sed Amt.				4	Fund	Sourc	e:	•			l Amt.			
Year				l Amount				4							mount			
Υe	Fund	Source:		sed Amt.				4	Fund	Sourc	e:	_	•		l Amt.			
			Actua	l Amount	_			-					Actu	al Ai	mount			
Program	Acco	mpl. Type:	Propo	sed Units				_	Accor	npl. T	ype:	•	Prop	osed	l Units			
g		_	l Units				4					Actu	al U	nits				
7	Accompl. Type: Propo			sed Units					Accor	npl. T	ype:	•	Prop	osed	l Units			
				l Units									Actu	al U	nits			
A !	CDBG ▼ Propo			sed Amt.	8,50	0			Fund	Sourc	e:	_	Prop	osed	d Amt.			
r 2				l Amount							-				mount			
Year	Othe	r	sed Amt.	134,	.000			Fund	Sour	e:	_			l Amt.				
>				l Amount					. 3110	35ui (mount			
E۱	٨٥٥٥	mnl Tymar		sed Units				i	Acce.	nn! T	ivnc:				l Units			
Jre				I Units				1	Accor	прі. І	ype:		Actu					
õ	Λ-	mand Time		sed Units				1	Λ-						d Units			
۵	ACCO	mpl. Type:	l Unite				1	Accor	npı. I	ype:	_	Actu						

			CPMP V	ersion 1	1.3															
		lame:				evelopm	ent													
	cripti					ect #:					UOG	Cod	e:	TX4	8467	74 F	ROUND R	.OCK		
Faça	ae im	provemen	ts for s	smaii	DUSII	nesses														
Loca	tion										Prior	ity N	leed	Cate	gory					
City	wide										Econom	nic De	velon	ment				-	\blacksquare	
						Sele	ect	one:												
					-	Explanat	ion:													
Evno	octod	Complet	ion Da			•		nro	ara	m fo	or sma	all h	nısir	PSS	to ei	the	r create	or re	tair	า
	/2006		1011 D	ice.				•	_								ıld attrac			
		Objective	Code	es:		custome	ers.	This	s is a	a pi	lot pro	ogra	am.							
LMJ					~															
			_	Į								1.51								
		ct Primary		ose:									: Obj							_
		e Homeless ersons with I		ne	L	1 Impre	ove ed	conom	ic opp	ortui	nities for	low-	incom	e per	sons					
	-	ersons with [2														•
		s Public Hou																		~
	aai co.			cus	-	3		١,									D			
	ts	08 Busines	ses			Proposed Underwa		2				Acco	mpl. T	ype:			Proposed Underwa			
<u> </u>	en				F	Complete											Complete	•		
<u>6</u>	שר	Accompl. T	īvņo:		- 1	Proposed						٨٥٥٥١	mpl. T	vno:			Proposed			
<u>+</u>	lis	Accompi. 1	ype.	_		Underwa				i		ACCO	прі. і	ype.			Underwa			
je	np					Complete	-										Complete	_		
Project-level	Accomplishments	Accompl. T	ype:		\blacksquare	Proposed	ı					Acco	mpl. T	ype:		•	Proposed			
	Ac			_		Underwa	у						•	••			Underwa	у		
						Complete	9										Complete	•		
		posed O									sure				Act	tua	Outcor	ne		
	•	: small b ment	usine	:SS		# LMI J	obs	crea	tea	or r	etaine	ea								
uev	Clob	ПЕПС																		
18A E	ED Dir	ect Financia	l Assist	ance to	o For-	-Profits 570	.203(b)	•	Mat	rix Code	S								~
Matrix	x Code	es							•	Mat	rix Code	S								•
Matri	x Code	PS								Mat	rix Code	ς .								
- Ideil	x cou									1100	nx code	_								·
1	Fund	Source:				Amt.					Fund	Sourc	e:	_			l Amt.			
Year	Eund	Source:				nount Amt.				1	Fund	Cour					mount I Amt.			
	Turiu	Source.		-		nount				1	T unu	Sourc	.е.		-		nount			
Program	Acco	mpl. Type:	▼ I	Propo	sed	Units				ĺ	Accon	ınl. T	vne:		Prop	osed	l Units			
gr	Accompl. Type: Proper										7.000	.p	7,00.		Actu	al U	nits			
Pro					sed	Units					Accon	npl. T	ype:	•	Prop	osed	l Units			
	Actu				l Un	its									Actu					
7	V					Amt.	50,0	00			Fund	Sourc	e:	_			l Amt.			
Ā											-						nount			
Υe	Fund Source: Proposition Actual										Fund	Sourc	e:	_			l Amt. mount			
툍	7.00					Units			7					_			Units			
gra	U8 BI	usinesses		Actua					2		Accon	трі. Т	ype:		Actu					
Program	Acco	mpl. Type:				Units					Accon	npl. T	vpe:	~			Units			
Д				Actua								ا ۱۱۰۰.	, , ,	ــــــــــــــــــــــــــــــــــــــ	Actu					

			CFINE	version 1.5															
Proj	ect N	lame:	CHI	P & Chile	dren's M	edic	aid C	Outr	each	j									
	cripti			IDIS Pro						UOG C						ROUND R			
						: Willi	iamso	n Co	unty	and Citi	es H	ealth	n Dis	trict.	Fund	ding will be	used	ĺ	
exclu	ısivel	y for perso	onnel,	, a .5 FTE p	oosition														
					1														
Loca									1	Priorit	y Ne	eed	Cate	gory					
211 (TX	Comr	nerce Blvo	i, Rou	ind Rock,		_				Public Se	rvice	s						_	
17					Sele	ect	one:		_										<u> </u>
					Explanat							_			_				
Expe	ected	l Complet	tion [Date:												nt, the p			is
9/30					_	-		-			-					rget pop			
Nati	onal	Objective	e Cod	les:	events;	ass	isting	y rai	mille	es with	i tne	e ap	piic	ation	ı an	d renewa	aı pr	oce	ess.
LMC				-															
В	rojo	ct Primar	v Du	rnose:						Spec	rific	Obj	octiv	105					
				i pose.	Imnr	ovo th	o con i	icoc f	or low	/mod inc				763					
	•	e Homeless ersons with		IDC	1, ""	ove u	ie sei vi	ices i	or low	//IIIou IIIc	Joine	perso	JIIS						
=	•	ersons with			2														▼
	•																		_
A	aares	s Public Hou	using r	veeas	3														Ľ
	w	01 People		▼	Proposed	i	2000			А	ccom	pl. T	ype:		•	Proposed	1		
_	ij				Underwa	_										Underwa	-	<u> </u>	
Š	пe				Complete	9										Complete	à		
 	ş	Accompl	Type:	▼.	Proposed	i				А	ccom	pl. T	ype:		•	Proposed	í	<u> </u>	
St.	ij				Underwa	_										Underwa	_	<u> </u>	
Project-level	Accomplishments				Complete	9										Complete	à	_	
7	ö	Accompl.	Type:	_	Proposed	1				А	ccom	pl. T	ype:		~	Proposed	i		
	Ă				Underwa	•										Underwa	-		
		_			Complete											Complete		<u> </u>	
		posed C					nand							Act	tua	l Outcor	ne		
	•	te insura			Immuni				uctio	on of									
COV	erag	e for ch	iiare	n	sick day	's at	scno	001											
05 Pu	ıblic S	Services (Ge	neral)	570.201(e)				•	Matri	ix Codes									▼
Matri	v Cod	00							Matri	iv Codos									
Maul	x Cod	es							Mau	ix Codes									
Matri	x Cod	es						ullet	Matri	ix Codes									▼
	Eund	I Source:		Proposed	l Δmt.					Fund So	OURCO		_	Prop	oseo	d Amt.			
r 1	runu	i Source.	•	Actual A						Fullu 30	ource					mount			
Year	Fund	Source:	_	Proposed					-	Fund So	ource		_			d Amt.			
	- and	. Source:		Actual A						i una si	ouicc					mount			
Program	Acco	mnl Tyne:	_	Proposed	d Units				1	Accomp	ol Tv	ne.	_	Prop	oseo	d Units			
gr	Accompl. Type: Prope				nits					7.000111	J ,	рс.		Actu	al U	nits			
r	Accompl. Type: Prope				Units					Accomp	ol. Ty	pe:	•	Prop	ose	d Units			
	Accompi. Type: Propo				nits									Actu	al U	nits			
٥.	CDBC	G	▼	Proposed	d Amt.	7,50	0			Fund So	ource	:	_	Prop	osed	d Amt.			
ır 2				Actual A	mount									Actu	al A	mount			
Year	Fund	Source:	•	Proposed	d Amt.					Fund So	ource	:	•	Prop	ose	d Amt.			
			Actual A	mount									Actu	al A	mount				
an	01 Pe	eople	Proposed	Units		2	2000		Accomp	ol. Ty	pe:	•	Prop	osed	d Units				
01 People ▼ Propose Actual I Accompl. Type: ▼ Propose					nits									Actu	al U	nits			
Pro	Acco	mpl. Type:	_	Proposed	Units					Accomp	ol. Ty	pe:	•	Prop	ose	d Units			
_				Actual U	nits									Actu	al U	nits			

			CFMF	Version 1.5															
		lame:	Rou	ľ	Area Se	ervin	ıg Ce	nte	r										
Desc			Ļ	IDIS Pro						UOG C	ode	:	TX4	8467	'4 F	ROUND R	OCK		
Consi	umat	ole supplie	s for	food pantr	У														
Loca	tion									Priority	v Ne	ed (Cate	aorv					
		in Street,	Rour	nd Rock,						1110110	<i>y</i> 140	.cu	cute	gory					
TX					Sele	ect o	one:			Public Se	rvice	5						_	
					Explanat	ion:													
Expe	cted	Complet	ion C	Date:	\$2,000	will	be u	sed	to h	elp de	fray	/ th	e co	sts c	of p	urchasin	g an	d	
9/30/					procurir	ng fo	od f	or t	he fo	ood pa	ntry	/ .							
Natio	onal	Objective	e Cod	les:															
LMC				_															
P	roje	ct Primar	y Pui	rpose:						Spec				es					
		e Homeless			1, Impr	ove th	ne serv	ices f	or low	/mod inc	ome	perso	ons						
	-	ersons with I			2														~
	-	ersons with I			2														
∠Ac	ddress	s Public Hou	ısing N	Needs	3														
	٠,	01 People		~	Proposed	d	500			Ad	ccom	pl. T	/pe:		•	Proposed	i		
١_	nts				Underwa	y										Underwa	у		
Ş	ne				Complete	е										Complete	9		
Project-level	Accomplishments	Accompl. 7	Гуре:	•	Proposed	t				Ad	ccom	pl. T	/pe:		•	Proposed	i		
Į į	olis				Underwa	y										Underwa	У		
oje	m				Complete	е										Complete	9		
P	CO	Accompl. 7	Гуре:	•	Proposed	t				Ad	ccom	pl. T	/pe:		•	Proposed	i		
	Ac				Underwa	y										Underwa	-		
					Complete						_					Complete			
		posed C			-		nand							Act	ua	l Outcor	ne		
		e food p			# of vo				d iss	sued; #	#								
serv	'ices	for nee	ay r	amilies	of famil	ies s	serve	ea											
05 Pu	ıblic S	ervices (Ge	neral)	570.201(e)				•	Matri	ix Codes									▼
Matrix	v Code	ec .							Matri	ix Codes									_
riaciiz	v Cou	C3							riadi	ix coucs									
Matrix	x Code	es							Matri	ix Codes									•
	Fund	Source:	_	Propose	d Amt.					Fund Sc	ource		lacksquare	Prop	oseo	d Amt.			
1				Actual A	mount									Actua	al Aı	mount			
Year	Fund	Source:	•	Propose	d Amt.					Fund Sc	ource	:	•	Prop	oseo	d Amt.			
			,	Actual A	mount				J					Actua	al Ai	mount			
Program	Acco	mpl. Type:	4	Propose	d Units					Accomp	l. Ty	pe:	•	Prop	osec	Units			
<u>6</u> 0	Actua													Actua					
Pr					d Units					Accomp	l. Ty	pe:	•			Units			
	Actua				nits									Actua	al U	nits			
7					d Amt.	2000)			Fund Sc	ource	:	•			d Amt.			
ä					mount								,			mount			
₹	Fund Source: Propos									Fund Sc	ource	:	_			d Amt.			
								F								mount			
<u>T</u> a	04 Households Propose Actual I Accompl. Type: Propose							500		Accomp	l. Ty	pe:				d Units			
Š.	Λσ-:	nomi Time		Actual U						A 0.5 = :::	1 7			Actua		uits Units			
۵	ACCO!	mpl. Type:	_	Actual U						Accomp	ı. IY	pe:	_	Actua					

			CFINE	Version 1.5																
		lame:	HO	1								- 1	T)/ 4	046	7.4. 5	OLIND D	000	,		
	cripti		clocir	IDIS Pro	ject #: nancial ass	stan	so for	oligi	blo fir	UOG C					/4 F	ROUND R	OCK			
Dowl	прау	ment and	CIOSII	ig costs iii	ianciai ass	istani	ce for	eligi	bie iii	rst time	потпе	ebuy	ers.							
Loca	tion	:								Priorit	y Ne	ed (Cate	gory						
City	wide																			
					Sele	ect o	one:		_	Owner O	ccupie	ed H	ousin	g				_		
					Explanat	ion:														
Expe	ected	Complet	ion [Date:						•				_		s assista	nce	for		
9/30	/2006	5			eligible	first	time	e ho	met	ouyers	in R	lou	nd F	Rock.						
Nati	onal	Objective	e Cod	les:																
LMH				-																
	Proje	ct Primar	v Diii	rnose:						Snec	cific (hi	activ	IAS						
		e Homeless		грозе.	Impr	0.40 34	cocc to	o affo	ordable	e owner l			CCIV	<u> </u>						
	•	ersons with I		IDS	1, ""	ove a	ccess ii	o and	Ji dabit	e owner i	ilousii	ig								
	•	ersons with	-		2,															
	•	s Public Hou																	~	
	uuics	1	ising i	vecus	3				1							l				
	Ŋ	04 Househ	olds	~	Proposed	20		-	Α	ccomp	ol. Ty	/pe:		•	Proposed					
Project-level	e T				Underwa	-										Underwa Complete	_			
	Ĕ				Complete															
Ţ	ish	Accompl. 7	Proposed					А	ccomp	compl. Type:			•	Proposed						
<u>je</u>	ᅙ			Underwa Complete	_										Underwa Complete	_				
5	Accomplishments		_		Proposed											Proposed				
_	Ö	Accompl. 7	ype:		Underway					А	Accompl. Type:					Underway				
	Q				Complete										Complete	-				
	Pro	posed C	utc	ome		nanc	ce N	1eas	sure				Act	ua	Outcor					
		hen fam			Track n						,			7.0			<u></u>			
	_	nities			first tim	e ho	omeo	wn	ers	,										
13 Di	irect H	lomeowners	hin Δ	ssistance 57	0 201(n)			_	Matrix Codes											
			niip A	3313(41100 37	0.201(11)															
Matri	x Cod	es							Matrix Codes											
Matri	x Cod	es						•	Matrix Codes										•	
				Propose	d Amt					- I				Drop	000	d Amt.			•	
1	Fund	Source:		Actual A						Fund So	ource:					mount				
Year	Fund	Source:	_	Proposed						Fund So	ource.					d Amt.				
	Turiu	Source.	Ţ	Actual A						T una S	ource.			•		mount				
Program	Acco	mpl. Type:	$\overline{}$	Propose	d Units				Ī	Accomp	al Tyr	ъ.	_	Prop	oseo	Units				
gr	71000	при турсі	•	Actual U	nits					Accomp	J y P	ж.		Actu						
ro Lo	Acco	mpl. Type:	_	Propose	d Units					Accomp	ol. Typ	e:	•	Prop	osed	Units				
		, ,,		Actual U	nits					·				Actua	al Uı	nits				
2	CDBC		•	Proposed	d Amt.	100,	000			Fund So	ource:		•	Prop	osed	d Amt.				
				Actual A	mount									Actu	al Aı	mount				
Kear Fun		Source:	•	Proposed	d Amt.					Fund So	ource:			Prop	osed	d Amt.				
				Actual A	mount									Actual A		mount				
rar	04 H	ouseholds	•	Propose				20		Accomp	ol. Typ	e:	ullet	▼ Proposed Units						
04 Households Accompl. Type:				Actual U										Actual Units						
7	Acco	mpl. Type:	_	Proposed						Accomp	ol. Typ	e:		Proposed Units Actual Units						
				Actual U	nits									ACTU	aı Uı	nits				

Proje	ect N	lame:	Rou	nd R	ock	Housing	J Au	thorit	ty											
	cripti					ject #:					UOG	Code	e:	TX4	8467	74 F	ROUND R	OCK	(
Playg	groun	d upgrade	at La	ince H	aver	n public ho	using	devel	lopm	ient.										
Loca	tion:										Prior	ity N	eed (Cate	gory					
1505	Land	ce Lane, Ro	ound	Rock,	TX	Sele	ect o	one:	Public Facilities T											
						Explanat	ion:													
Expe	ected	Complet	ion D	ate:													ood will b			ced
9/30,	/2006	5															s of play			
Natio	onal	Objective	Cod	es:								-		-			or a picn			
LMC					_	installed		age	арр	orop	пасе	piec	e or	ріа	ygro	una	equipm	ent	WIII	be
P	roje	ct Primar						Spe	ecific	Obje	ectiv	es					1			
	-	e Homeless		1 Impr	ove th	e quali	ty of	afford	dable re	ental h	ousing	9								
l —		ersons with I		2														•		
	•	ersons with I			2,															
Ľ Ac	ddress	s Public Hou	sing N		3															
	S	11 Public F	acilitie	es	Proposed	1				Accompl. Type:			•		Proposed					
_	ınt					Underwa											Underwa	-		
Project-level	me					Complete											Complete			
1 7	sh	01 People			_	Proposed		100				Accor	npl. Ty	/pe:		•	Proposed			
ec	id					Underwa Complete	_										Underwa Complete	_		
0	01 People Accompl. Type:					Proposed						_					Proposed			
_	\CC	Accompl. I	ype:			Underwa						Accor	ccompl. Type:			_	Underway			
	A					Complete									Complete					
	Pro	posed C	utc	ome			Measure					Act	tua	Outcor						
Imp	rove	e quality ousing r	of li	ife fo	r	# of chi playgro	_													
03 Pu	ublic F	acilities and	Impro	ovemen	nts (G	General) 570	.201(c)	•	Matrix Codes										•
Matrix	x Code	es					•	Matrix Codes										_		
Matrix	x Code	es							▼	Matrix Codes										•
Ŧ	Fund	Source:				d Amt.					Fund	Sourc	e:	•			d Amt.			
ā						mount											mount			
Year	Fund	Source:		•		d Amt. mount					Fund	Sourc	e:	•	-		d Amt. mount			
٤						d Units					-						d Units			
Program	Acco	mpl. Type:		Actua							Accon	npl. I	ype:		Actu					
Š.	Acco	mpl. Type:	$\overline{}$			d Units					Accon	npl. T	vne:	_			d Units			
Δ.	71000	при турст		Actua							7100011	iipii i	, рс.		Actu					
~	CDBC	<u> </u>	•	Prop	ose	d Amt.	4,00	0			Fund	Sourc	e:	_	Prop	osed	d Amt.			
	CDBG Propose Actual A Other Propose			al Aı	mount									Actu	al Aı	mount				
Yea										Fund	Sourc	e:	•	-		d Amt.				
						mount	4,00	0							Actual Amount					
<u>ra</u>	11 Pu	ublic Facilitie	લ ▼			Units			1	Accompl. Type:			ype:	▼ Proposed Units						
Actual U														Actual Units Proposed Units						
4	Acco	mpl. Type:	•	Actua		d Units nits					Accon	npl. T	ype:		Actual Units					

				Version 1.5															
		lame:	Wil	liamson		Crisis	s Cer	nter	<u> </u>	1			T) (4	0.46		OLIND D	0.01		
	cripti			IDIS Pro	ject #:					UOG	Code	e:	IX4	846	/4 F	ROUND R	OCK		
Plays	scape																		
													<u> </u>						
	Comp	nerce Cov	o Cu	ito 102					Ι -	Priori	ty N	eea	Cate	gory					
		ck, TX	e, su	ite 105,	Sale		one:			Public F	aciliti	es						•	
		,			Seid	ect (one.		-										
					Funlanat														
					Explanat					,				_					
		Complet	ion [Date:												nsanitary			
	/2006			_												n in publ		moo	JIS.
Nati	onal	Objective	e Coc	les:												or $30' \times 20'$		aad.	a to
LMC				▼	wheelch						amp)S W	III D	e ms	Lane	ed to acco	וווווכ	1006	ate
_			_		wheelch	iaiis	anu	Sti	oner			OI :							
		ct Primar		rpose:	_							Obj		es					
	•	e Homeless			1, Impr	ove th	ne serv	rices f	or low	/mod in	come	e pers	ons						
	•	ersons with																	▼
Шн	elp Pe	ersons with	Disabi	lities	2														
L A	ddress	s Public Hou	ısing 1	Needs	3														
		11 Public F	Proposed				Accor	npl. T	vne:		\blacksquare	Proposed							
	ıts	11 i dbiic i	acilici		Underwa		1		İ	ľ	10001		, pc.			Underway			
<u>e</u>	ē				Complete				1							Complete			
<u>6</u>	Ē	01 People			Proposed	1	500				۸ccor	npl. T	vne:		_	Proposed			
남	<u></u>	or reopic			Underwa					ľ	ACCOI	iipi. i	урс.		Ľ	Underway			
<u>jë</u>	п				Complete				i							Complete			
Project-level	Accomplishments	Accompl	Typo:		Proposed						Accor.	npl. T	vno:		~	Proposed			
"	ŏ	Accompl. Type:			Underway					ľ	ACCOI	iipi. i	ype.		Ľ	Underway			
	4				Complete									Comple			_		
	Pro	posed C	utc	ome		dead	sure				Δc	tua	Outcon						
		e health			Number						7.0	·uu	- Cutcon						
		shelter			ringwor	a i i c	•												
	_																-		
03 Pt	ıblic F	acilities and	l Impr	ovements (0	General) 570	.201(c)	_	Matri	ix Codes	S								_
Matri	x Cod	es						•	Matri	ix Codes	S								•
									<u> </u>										
Matri	x Cod	es							Matri	ix Codes	S								▼
1	Fund	Source:		Proposed	d Amt.					Fund 9	Sourc	۵.	Ţ	Prop	oseo	l Amt.			
r 1	Tunu	i Source.		Actual A					1	T unu s	Jourc	С.	. <u> </u>	_		mount			
Program Year	Fund	Source:	_	Proposed	d Amt.				1	Fund 9	Sourc	6.				l Amt.			
_	Tana	. Jource:	-	Actual A					1	l una s	Joure	·.				mount			
шe	٨٥٥٥	mpl. Type:	_	Propose	d Units				i	Accom	nd T	'no:		Prop	oseo	Units			
gr	ACCO	пірі. туре.		Actual U					1	ACCOIT	ipi. i	ype.		Actu					
r0	Δαα	mpl. Type:	_	Propose					1	Accom	nd T	vne.				Units			
Д	71000	при турсі		Actual U					1	/ (CCOII	ipi. i	урс.		Actu					
	CDDC			Proposed		10,1	00			Fund 9	Sourc	٥.	_			l Amt.			
	N 0000			Actual A		10/1	.00		1	i unu s	Jourc	с.		_		mount			
eal	Other Propo			Proposed		6,76	8			Fund 9	Sourc	۵.	_						
ž				Actual A		, ,	-		1	i unu s	Jourt	. .	_	Proposed Amt. Actual Amount					
Æ	11 D	ublic Engliss	or =	Propose				1	1	Acces					▼ Proposed Units				
gra	11 11	ublic Faciliti	C: V	Actual U						Accompl. Type: ▼			Actual Units						
Š	01 D	eonle		Proposed				500		Accompl.		nl Type:				d Units			
				Actual U					1	Accon	יוףיי ו	γpc.		Actual Units					

				version 1.5																	
		lame:		pe PRC		1						Į.	TV 4	046	7.4 5	OLINID	OCI	,			
	cripti ncion			IDIS Pro	ject #: ng an addi	tions	1 2000) car	iaro f	UOG			1 X 4	o467	'4 K	ROUND R	UCK				
схра	115101	i di existili	y spa	ice by addi	ng an add	lliona	1 2000	o squ	iai e ie	eet or i	Dullai	ng.									
Loca	tion									Priori	itv No	eed (Cate	aorv							
		in Street,	Roun	d Rock,										. . ,							
Texa	S				Sele	ect o	one:			Public F	acilitie	es									
					Explanat	ion:															
Expe	ected	Complet	ion C	Date:	Addition	nal s	pace	is r	equi	ired t	o ha	ndle	cas	se lo	ad i	ncreaase	e of				
	/2006				unantici	ipate	ed re	ferr	als f	rom a	agen	cies	suc	ch as	DH	IS (Medi	caid) and			
Nati	onal	Objective	e Cod	les:	Head St	art _l	pren	atal	. Th	ne ado	ditio	nal s	spac	e wi	ll ho	osue area	as fo	or			
LMC					intake,	cour	nselir	ng,	class	roor	ns, a	and	stor	age.							
LIFIC																					
P	roje	ct Primar	y Pui	rpose:						Spe	cific	Obje	ectiv	es							
□н	elp th	e Homeless			1. Impr	ove th	ne serv	ices f	or low	/mod in	ncome	perso	ns					_			
Пн	elp Pe	ersons with	HIV/A	IDS														_			
Пн	elp Pe	ersons with	Disabi	lities	2																
□ A	ddress	s Public Hou	ısing N	Needs	3																
		11 Public F	a ciliti	oς ▼	Proposed	1	1				A ccom	nd Ti	mai			Proposed					
	ţ	11 Public F	aciliue	25 ▼	Underwa		_			ľ	ACCOIT	ipi. Ty	ol. Type:			Underwa					
ē	ē				Complete											Complete	-				
<u> </u>	Ē	Accompl 7	Typo:		Proposed						Accom	nd Tv	mo:		_	Proposed					
 	<u>s</u>	Accompl. 7	ype.		Underwa					ľ	Accom	ipi. i y	ηe.			Underwa					
<u>je</u>	ը				Complete	-										Complete	_				
Project-level	Accomplishments	Accompl. Type:			Proposed						Accom	nd Tv	me.		_	Proposed					
_	٥	Accompl.	урс.		Underwa					ľ	Accon	F 1/F 2.			Underwa						
	~				Complete	-										Complete					
	Pro	posed C	utc	ome	Per	forn	nand	ce N	1eas	sure			Act	tua	Outcor	ne					
		nity reso			# of ed	ses															
preg	gnar	nt wome	n		complet	ed;	heal	thy	birth	hs;											
02 Di	ıblic E	acilities and	Impr	ovements (C	Conoral) E70	201/	c)		Matri	ix Codes	_										
03 Pt	IDIIC F	acilities and	Tillbi	overnents (C	General) 570	.201(0	L)														
Matri	x Cod	es						▼	Matrix Codes												
Matri	x Cod	es							Matrix Codes												
- Iden	x cou	C 5						•	riadi	ix couc.	,							Ť I			
1	Fund	Source:	•	Propose					-	Fund 9	Source	e:				l Amt.					
ar				Actual A								-				nount					
Υe	Fund	Source:	▼	Proposed					-	Fund S	Source	e:				l Amt.					
Program Year				Actual A		<u> </u>										nount					
ra	Acco	mpl. Type:	•	Proposed					-	Accom	ıpl. Ty	pe:				l Units					
o.			_	Actual U										Actua							
<u> </u>	Acco	mpl. Type:	~	Proposed					-	Accom	ıpl. Ty	pe:	P			Units					
	Actual (Actua							
7				•		116,	961			Fund 9	Source	e:				l Amt.					
ar						60.0	00		-							nount					
Ϋ́e	Other Propose					08,0	68,000			Fund 9				Proposed Amt.							
Ε	Other Other Propose Actual A Propose Actual A Propose Actual U Accompl. Type: Propose			1						_						Amount					
Jra	11 Pı	ublic Facilitie	es 🔻	Proposed				1		Accompl. Type:				Proposed Units							
Actual U				Propose								Actual Units Proposed Units									
۵	ACCO	mpl. Type:	▼	Actual U						Accompl. Type:					Actual Units						
				Actual O										<u> </u>	<u></u>						

Proj	ect N	lame:	Prog	ram	Ad	ministra	tion													П
Desc			Ť			ject #:					UOG C	Code	: T	X4846	74 F	ROUND R	OCK			_
The	goal		y is to	pro\	/ide	efficient a			ion a	ınd o						n and unde			nnir	ıg
Loca	tion:	:									Priorit	tv No	eed Ca	ategory						
301	West	Bagdad, S ck, TX	uite 1	40,		Sel	ect o	one:			Planning							•		
						Explanat	tion:													-
Expe		l Complet	ion D	ate:		The preparation of the Consolidated Plan, Annual Action Plans, Integrated Disbursement Information System (IDIS) and the Consolidated Annual Performance Evaluation Report (CAPER) are essential to ensuring compliance with HUD regulations														
Nati	onal	Objective	Code	es:				•		•				_	•	t areas an		_		,
Not A	Applica	able	•		l stud	ies ma	ay al	so ne	ed to be areas	e un as th	dertak e City	en in or continu	der t	o determin						
P	roje	ct Primary	y Pur	pose:		Specific Objectives Improve economic opportunities for low-income persons														
Пн	elp the	e Homeless				Improve economic opportunities for low-income persons														
Help Persons with HIV/AIDS Help Persons with Disabilities						2 Impi	2 Improve access to affordable owner housing													
□ A	ddress	s Public Hou		3 Impi	3. Improve the quality of affordable rental housing											•				
Accompl. Type: ▼						Propose							ıpl. Typ	٥.		Proposed	ł		-	
	ţ	Accompi. 1	ype.		_	Underwa					_	ACCOIT	ірі. тур	с.	Y	Underwa				
Project-level	en					Complet	_									Complete	_			_
	ב	Accompl. T	vne:		_	Propose	d				۸	\ccom	ıpl. Typ	٥.		Proposed	i			-
	<u>is</u>	Accompi. 1	урс.			Underwa						ACCOIT	ірі. тур	с.		Underwa				_
je	np					Complete										Complete	_			_
입	Accomplishments	Accompl. Type:			_	Propose					Δ	\ccom	ınl Tvn	٥.	_	Proposed				_
	ACC	Accompi. 1	. <u> </u>		Underwa						Accompl. Type:		с.		Underwa				_	
	•					Complet									Complete	-				
	Pro	posed O	utco	me		Per	rforr	nand	ce N	1eas	sure			Ac	tua	l Outcor	ne			_
Effici	ent a	dministrat of the CDE	ion an	id	l	Planning of target	measi	ures t	o ad	dress		eds								
21A (Genera	al Program A	Adminis	stratio	n 570	0.206			•	Matr	Matrix Codes								•	Ī
Matri	x Code	es							•	Matr	atrix Codes									Ī
Matri	x Code	es							•	Matr	trix Codes								•	
1	Fund	Source:				l Amt. nount					Fund S	ource	: -			d Amt. mount				
ar	Eund	Source:				l Amt.					Fund S	ource				d Amt.				-
Yea	runu	Source:				nount				-	ruiiu 5	ource	:. `			mount				-
Program	Accou	mpl. Type:	$\overline{}$			Units					Accomp	nl Tv	no:	_		d Units				=
gr	ACCO	прі. туре:		Actua						-	Accomp	рі. гу	pe:	Actu						-
Š	Δετοι	mpl. Type:				l Units				-	Accom	nl Tv	ne:	_		d Units				-
ъ.	Accol	прі. турс.		Actua							Accomp	рі. гу	pc.	Actu						_
	CDBC	3				l Amt.	86,4	80			Fund S	Ource				d Amt.				_
r 2	CDBC	J				nount				-	T unu 3	ource	_			mount				_
Yea	Othe	r				l Amt.	122,	607			Fund S	ource	: •	_		d Amt.				Ī
												Actual Amount								
an	Accor	mpl. Type:	▼	Prop	osed	l Units					Accom	pl. Tv	pe:	Proposed Units						
Accompl. Type: Accompl. Type: Actual U Accompl. Type: Propose								Accom		ccompl. Type:		··		Actual Units						
Prc	Acco	mpl. Type:	oe: Propo			Units					Accomp	pl. Ty	pe: Prop e		ose	osed Units				
Actual U				nits							-	Actu	al U	nits				Г		